



2023 Annual Report

Our Promise & Our Mission

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

GETCAP provides a variety of services that advance the self-sufficiency & general well being of low-income Greater East Texas households, through private & public partnerships.

Energy Assistance

- **Energy Assistance** served 20 counties and assisted 6420 households, spending a total of \$9,243,121.62. Energy Assistance provides assistance with paying energy bills, as well as provides assistance with A/C Unit repairs for the elderly and disabled.
- Total Served: 6420
- Total Expenditure: \$9,243,121.62



2023 Energy Assistance



County	Unduplicated HH Served	County	Unduplicated HH Served
Anderson	111	Liberty	107
Angelina	311	Nacogdoches	457
Chambers	31	Orange	269
Cherokee	158	Polk	180
Gregg	1135	Rusk	118
Hardin	87	San Jacinto	89
Henderson	193	Smith	702
Houston	213	Trinity	48
Jefferson	1395	Van Zandt	43
Kaufman	143	Wood	66

Lihwap Assistance

- **Lihwap Assistance** served 20 counties and assisted 765 households, spending a total of \$231,920.66. Lihwap Assistance provides assistance with paying Water/Wastewater usage.
- Total Served: 765
- Total Expenditure: \$231,920.66



2023 Lihwap Assistance



County	Unduplicated HH Served	County	Unduplicated HH Served
Anderson	13	Liberty	5
Angelina	74	Nacogdoches	188
Chambers	1	Orange	68
Cherokee	22	Polk	67
Gregg	1	Rusk	5
Hardin	26	San Jacinto	8
Henderson	10	Smith	200
Houston	37	Trinity	2
Jefferson	2	Van Zandt	1
Kaufman	18	Wood	17

Weatherization

is designed to help low-income customers by installing energy saving improvements to reduce their energy consumption. Direct Service funding includes Department of Energy \$ 1,356,753.00, LIHEAP \$ 626,892.00 and Oncor Electric Delivery \$ 484,000.00 in 30 counties.

Total
\$2,467,645.00

Total Expenditures
\$1,965,861.97

County	Units Served	Total Expenditure	County	Units Served	Total Expenditure
Anderson	0	0	Newton	0	\$0
Angelina	3	\$14,609.50	Orange	0	\$0
Chambers	0	\$0	Panola	0	\$0
Cherokee	12	\$98,948.98	Polk	0	\$0
Galveston	3	\$33,352.86	Rusk	1	\$7,049.16
Gregg	8	\$93,260.33	Sabine	0	\$
Hardin	0	\$0	San Augustine	0	\$0
Harrison*	0	\$0	San Jacinto	4	\$22,365.72
Henderson	37	\$359,430.28	Shelby	0	\$0
Houston	26	\$309,154.46	Smith	7	\$62,631.53
Jasper*	24	\$197,875.72	Trinity	0	\$0
Jefferson	3	\$32,612.82	Tyler	5	\$53,705.89
Kaufman	50	\$303,614.50	Upshur	4	\$40,177.20
Liberty	2	\$19,957.44	Van Zandt	3	\$31,435.20
Nacogdoches	41	\$278,307.88	Wood	1	\$7,402.50

Head Start and Early Head Start is a comprehensive development program serving low-income children and families from birth of 5 years of age in 6 counties providing comprehensive early intervention. For more information, go to www.get-cap.org.

	Applications Received	Eligible Children Served	Percentages	Served 2022-2023	Funded Enrollment
Head Start	1275	548	42.98%	551	720
Early Head Start	1109	139	12.53%	132	132
Total	2384	687	28.82%	647	852



GETCAP Head Start Program



County	Low-Income Eligible Children	Federally Funded Enrollment	GETCAP Actual Enrollment	
Houston	89	140	77	
Nacogdoches	117	273	194	
San Jacinto	64	74	64	
Trinity	21	74	67	
Walker	46	105	77	
Smith	40	172	72	
Total				

Services/Number of Families provided those services.

- GETCAP HS



Services	Number of Families Provided Those Services
Emergency/Crisis Intervention	0
Mental Health	628
English as a Second Language	28
Adult Education	0
Job Training	6
Substance Abuse Prevention/Treatment	628
Child Abuse and Neglect	628
Domestic Violence	628
Health Education	628
Parenting Education	628